

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lancaster-Palmdale, CA	
Square Miles	90
Population	263,532
Population Ranking out of 465 UZAs	125
Other UZAs Served	2, 176

Service Area Statistics

Square Miles	1,200
Population	349,050

Service Consumption

Annual Passenger Miles	35,275,957
Annual Unlinked Trips	2,727,838
Average Weekday Unlinked Trips	9,278
Average Saturday Unlinked Trips	3,750
Average Sunday Unlinked Trips	2,872

Service Supplied

Annual Vehicle Revenue Miles	3,069,613
Annual Vehicle Revenue Hours	165,848
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	91
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$3,379,675

Sources of Operating Funds Expended

Fare Revenues	(29%)	\$3,377,467
Local Funds	(25%)	2,861,404
State Funds	(21%)	2,469,542
Federal Assistance	(24%)	2,744,348
Other Funds	(0%)	37,093

Total Operating Funds Expended \$11,489,854

Sources of Capital Funds Expended

Local funds	(10%)	\$414,021
State Funds	(11%)	422,156
Federal Assistance	(79%)	3,131,439
Other Funds	(0%)	0

Total Capital Funds Expended \$3,967,616 Q

Summary of Operating Expenses

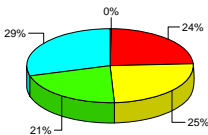
Salary, Wages and Benefits	\$676,529
Materials and Supplies	2,416,605
Purchased Transportation	8,165,763
Other Operating Expenses	230,878
Total Operating Expenses	\$11,489,775

Reconciling Cash Expenditures \$79

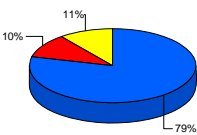
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	49	\$2,131,942	\$2,670,529	\$1,085,027	\$115,859	\$6,003,357
Demand Response	0	19	\$569,409	\$310,034	\$316,312	\$20,797	\$1,216,552
Total	0	68	\$2,701,351	\$2,980,563	\$1,401,339	\$136,656	\$7,219,909 Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended

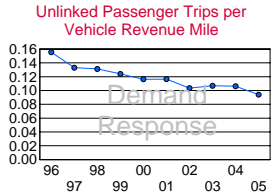
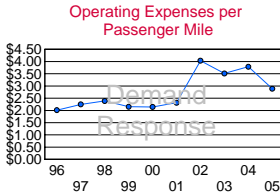
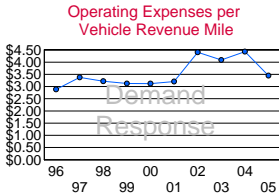
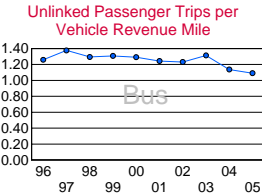
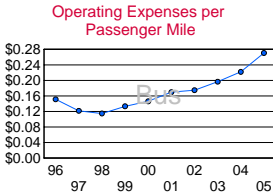
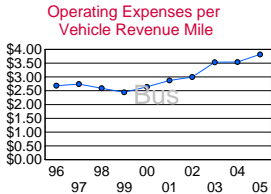


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,343,212	\$3,286,995	\$6,003,357	34,532,418	2,447,148	2,669,356	135,267	29.9	72	3.1	49	1.96	47%
Demand Response	\$2,146,563 Q	\$92,680	\$1,216,552	743,539	622,465	58,482	30,581	N/A	19	3.3	19	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.82	\$69.07	\$0.27	\$3.50	1.09	19.73
Demand Response	\$3.45 Q	\$70.19 Q	\$2.89 Q	\$36.70 Q	0.09	1.91



1 Excludes data for purchased transportation reported separately